FY 2021 PHYSICAL PLAN

Department: Department of Labor and Employment (DOLE)

Agency: Professional Regulation Commission

Operating Unit: Central Office
Organization Code 16 008 0100000

	UACS CODE	Current Year's Obligation				Physical T	arget (Bud	lget Year)			
Particulars		Actual Jan.1- Sept.30	Estimate Oct.1-Dec.31	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
OO : Highly ethical, globally competitive, and recognized	310100000000000										
PROFESSIONAL LICENSURE PROGRAM											
Outcome Indicators											
Percentage of graduates in all certificate courses		56.12%	56%	28.03%	56%	56%	56%	56%	56%		With the declaration of public health emergency
given professional certification											throughout the country, imposition of quarantines, ensuring safety of PRC examinees and personnel, licensure examinations were suspended/cancelled
Output Indicators											
Percentage of applications for licensure		100% of 205,820	100%	100%	100%	100%	100%	100%	100%		
examinations acted upon within two (2) days from											
filing											
Percentage of test items prepared/formulated/peer		66.56%	98%	74.42%	99%	99%	99%	99%	99%		
reviewed by the Professional Regulatory Boards											
Percentage of statistical data for monitoring of		33.33%	100%	50%	100%	100%	100%	100%	100%		
school performance generated within one day after											
the release of examination results											
PROFESSIONAL REGULATION PROGRAM											
Outcome Indicators											

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Percentage increase in number of professionals		1.18%	2.09%	3.27%	6%	1%	1%	2%	2%		The decrease in the number of registered professionals is attributed to travel restrictions/social distancing due to COVID-19 pandemic
registered under various mutual recognition											
arrangements within ASEAN and other countries											
including international trade agreements where the											
Philippines is a signatory											
2. Percentage of cases resolved within three (3)		5%	5%	5%	8%	8%	8%	8%	8%		Reduction in the output is due to the effects of the imposition of the COVID-19 community quarantine
months											
Output Indicators											
Percentage of request for professional		100% of 92,247	100%	100%	100%	100%	100%	100%	100%		
identification cards (PICs) and registration											
certificates acted upon within the prescribed											
timeframe											
2. Percentage of complaints with investigations		100% of 189	100%	100%	100%	100%	100%	100%	100%		
conducted											
3. Number of institutions and establishments where		206	0	206	1170	325	300	290	255		There were no scheduled inspections per PRC
professionals are employed that are inspected											Memorandum Order No.17, s.2020. (Interim Guidelines for the Implementation of Social Distancing Measures
and monitored											and Further Guidelines for the Management of the COVID-19 situation)

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PROFESSIONAL DATABASE MANAGEMENT PROGRAM											
Outcome Indicators											
Percentage reduction of process cycle time of		96%	96%	96%	96%	96%	96%	96%	96%		
frontline services upon conversion to online											
services										-	
		Sec.									
Output Indicators											
Percentage increase in the number of applicants		39.20%	31.72%	37.33%	33.72%	35.72%	32.63%	34.81%	31.72%		
and professionals provided with online services											

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Pre	pai	red	Bv:

In coordination with:

Approved By:

Name:

CAMILL D. ESTEBAN

Designation:

Planning Officer |

Date:

2020-11-20 13:35:35.50.0

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Date:

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Director IV, PMFS 2020-11-20 13:35:50.0

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Name: Designation:

Dated:

TEOFILO S. PILANDO, JR.

Agency Head

2020-11-20 14:30:20.0

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